

CONCHO COUNTY HOSPITAL DISTRICT
MEETING MINUTES

STATE OF TEXAS

COUNTY OF CONCHO

1.) Call to Order

The Concho County Hospital District Board of Directors, met in Eden, Texas at the Concho Medical Clinic Lobby, 551 Eaker Street, for a Called Meeting on Tuesday, August 25, 2026, at 5:30 p.m.

2.) Roll Call & Attendance

Board Members

Julie Jones, President

Donna Magill, Member

Brandi Gloria, Member

Ed Medders, Member

Anita Aguilar, absent

Rosa Schreiber, Vice President,

Tony Sifuentes,

Other Present

Robert A. Pascasio, CEO

Sheri Lowe HR/Admin Assistant

Will Martin CFO-(Teams)

3.) Public Comment

No Public Comments

4.) FY 2027 Budget Hearing and Discussion

Pascasio shared with the Board that he and Will Martin entered the VAR tax rate and the proposed tax rate of 0.136169 into the budget to illustrate what the budget would look like under each tax

rate. He explained that using the proposed tax rate made the decreased net position numbers appear more favorable.

5.) Discuss, Consider and take action on, if necessary, Adopt FY2027 Budget.

Donna Magill made a motion to approve and adopt the FY 2027 Budget as presented. Ed Medders seconded the motion. The motion carried unanimously, 6-0.

6.) Adjourn

There being no further business to consider, the meeting adjourned at 5:38 P.M.- Motion by – Ed Medders, seconded by Donna Magill – passed 6 - 0.



Concho County Hospital Board President



Date